

TOWN OF REDDICK 2020-2021 BUDGET		2020 Budget	Proposed 2021	Expenditures:	2020 Budget	Proposed 2021
Revenues:				Community Bldg Dam Dep Refunds	\$ 2,650.00	\$2,400.00
State Revenues:				Service Fees (Bank)	\$ 2,000.00	\$1,850.00
Revenue Sharing	\$ 29,550.00	\$17,220.00		Attorney Fee	\$ 5,000.00	\$5,000.00
Half-Cent Sales Tax	\$ 44,800.00	\$34,000.00		Accountant	\$ 18,000.00	\$17,000.00
Gas Tax (State & County)	\$ 15,808.00	\$12,858.00		Clerk's Expense	\$ 12,000.00	\$12,000.00
Second Option Tax	\$ 10,285.00	\$8,294.00		Cleaning & Maintenance	\$ 8,490.00	\$4,000.00
				Contributions	\$ 525.00	\$300.00
Communications Tax	\$ 6,000.00	\$3,189.00		Garbage (Local & County Fee 750)	\$ 34,000.00	\$31,500.00
Licenses & Permits & Fees	\$ 5,300.00	\$5,745.00		Insurance	\$ 7,500.00	\$7,725.00
Interest Income	\$ 1,475.00	\$733.00		Mowing & Tractor Repair	\$ 35,000.00	\$30,000.00
				Street Repair/Repair/Paving(Surtax)	\$ 25,000.00	\$20,000.00
Misc Revenues (RJ interest)	\$ 66,000.00	\$52,800.00		Street Repair/Phys. Environment (surtax)	\$ 32,853.00	\$20,000.00
Discretionary Sales Tax (County)	\$ 81,117.00	\$67,500.00		Public Safety Contingency (Surtax)	\$ 31,117.00	\$23,500.00
Revenues	\$260,335.00	\$202,339.00		Telephone	\$ 2,200.00	\$1,800.00
Trnsfr from Restricted Fund Bal		\$8,336.00		Utilities & City Street Lighting	\$ 21,000.00	\$15,600.00
Total Revenues		\$210,675.00		Raymond-James Management Fee	\$ 15,000.00	\$14,000.00
				Code Enforcement Officer		
				Code Enforcement (Surtax)	\$ 8,000.00	\$4,000.00
Less Gas Tax (Reserved for Transportation)	\$ 15,808.00	\$12,858.00		Total Expenditures:	\$ 260,335.00	\$210,675.00
Less Second Option Tax - Gas Tax	\$ 9,883.00	\$8,294.00		Less Transportation Allocation:		
Less Revenue Sharing Allocation	\$ 8,570.00	\$4,994.00		Public Safety	\$ 2,000.00	\$2,000.00
	\$34,261.00	\$26,146.00		General Government & Admin.	\$ 6,500.00	\$6,500.00
				Physical Environment	\$ 19,261.00	\$11,146.00
Net Revenue Other than Transportation	\$226,074.00	\$184,529.00		Street Repair & Paving	\$ 6,500.00	\$6,500.00
				Total Transportation Fund Allocation	\$ 34,261.00	\$ 26,146.00
				Net Expenditures Other than Transportation	\$ 226,074.00	\$ 184,529.00